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1.  $\Sigma$
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| Year | Invoiced      | Athletes |
|------|---------------|----------|
| 2007 | \$17,633,473  | 127      |
| 2008 | \$8,611,470   | 138      |
| 2009 | \$11,012,244  | 563      |
| 2010 | \$81,690,100  | 630      |
| 2011 | \$158,353,519 | 795      |
| 2012 | \$152,912,577 | 848      |
| 2013 | \$28,199,351  | 736      |
| 2014 | \$12,522,605  | 50       |
|      | \$470,935,339 |          |

1.

a.

|         |                                                                                        |                                                                                                   |
|---------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Columns |  Year |  Invoiced Amo... |
| Rows    |                                                                                        |                                                                                                   |

b.

| Year | Invoiced Amount |
|------|-----------------|
| 2007 | \$3,349         |
| 2007 | \$3,525         |
| 2007 | \$5,122         |
| 2007 | \$5,360         |
| 2007 | \$5,392         |
| 2007 | \$5,580         |
| 2007 | \$6,628         |

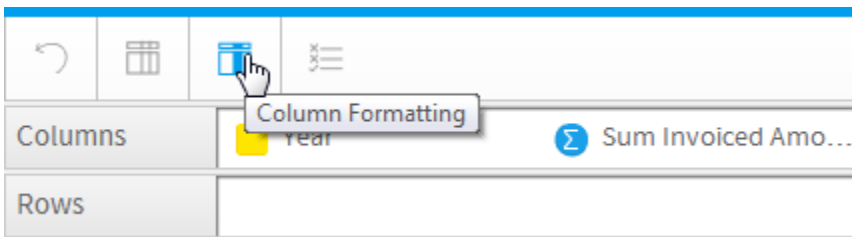
2.

| Year | Invoiced      | Athletes |
|------|---------------|----------|
| 2007 | \$17,633,473  | 127      |
| 2008 | \$8,611,470   | 138      |
| 2009 | \$11,012,244  | 563      |
| 2010 | \$81,690,100  | 630      |
| 2011 | \$158,353,519 | 795      |
| 2012 | \$152,912,577 | 848      |
| 2013 | \$28,199,351  | 736      |
| 2014 | \$12,522,605  | 50       |
|      |               |          |
|      |               |          |

3.

| Year | Invoiced      | Athletes |
|------|---------------|----------|
| 2007 | \$17,633,473  | 127      |
| 2008 | \$8,611,470   | 138      |
| 2009 | \$11,012,244  | 563      |
| 2010 | \$81,690,100  | 630      |
| 2011 | \$158,353,519 | 795      |
| 2012 | \$152,912,577 | 848      |
| 2013 | \$28,199,351  | 736      |
| 2014 | \$12,522,605  | 50       |
|      | \$470,935,339 |          |

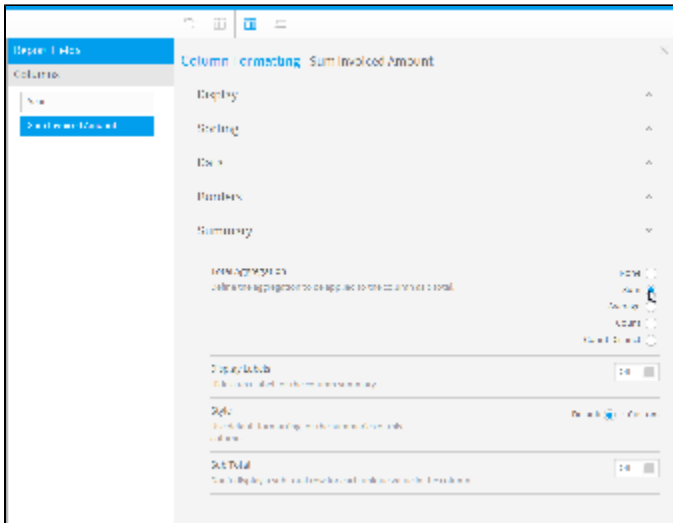
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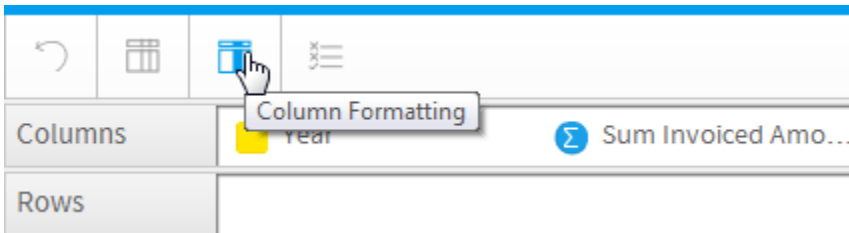


5.

| Year | Invoiced      | Athletes |
|------|---------------|----------|
| 2007 | \$17,633,473  | 127      |
| 2008 | \$8,611,470   | 138      |
| 2009 | \$11,012,244  | 563      |
| 2010 | \$81,690,100  | 630      |
| 2011 | \$158,353,519 | 795      |
| 2012 | \$152,912,577 | 848      |
| 2013 | \$28,199,351  | 736      |
| 2014 | \$12,522,605  | 50       |
|      | \$470,935,339 |          |

| Year | Invoiced           |
|------|--------------------|
| 2007 | \$17,633,473       |
| 2008 | \$8,611,470        |
| 2009 | \$11,012,244       |
| 2010 | \$81,690,100       |
| 2011 | \$158,353,519      |
| 2012 | \$152,912,577      |
| 2013 | \$28,207,858       |
| 2014 | \$12,522,605       |
|      | Sum: \$470,943,846 |

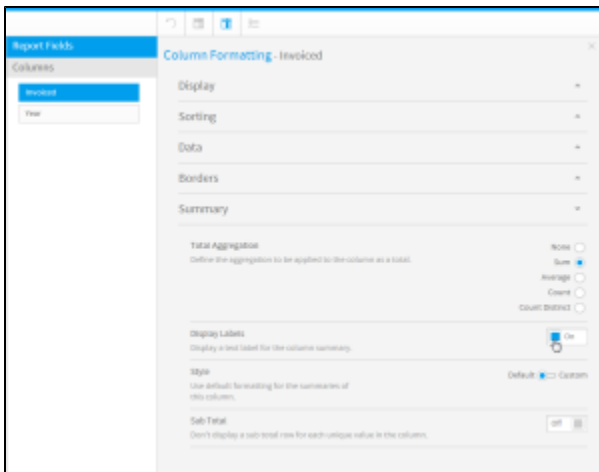
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5.

| Year | Invoiced           |
|------|--------------------|
| 2007 | \$17,633,473       |
| 2008 | \$8,611,470        |
| 2009 | \$11,012,244       |
| 2010 | \$81,690,100       |
| 2011 | \$158,353,519      |
| 2012 | \$152,912,577      |
| 2013 | \$28,207,858       |
| 2014 | \$12,522,605       |
|      | Sum: \$470,943,846 |

| Year | Invoiced           |
|------|--------------------|
| 2007 | \$17,633,473       |
| 2008 | \$8,611,470        |
| 2009 | \$11,012,244       |
| 2010 | \$81,690,100       |
| 2011 | \$158,353,519      |
| 2012 | \$152,912,577      |
| 2013 | \$28,207,858       |
| 2014 | \$12,522,605       |
|      | Sum: \$470,943,846 |

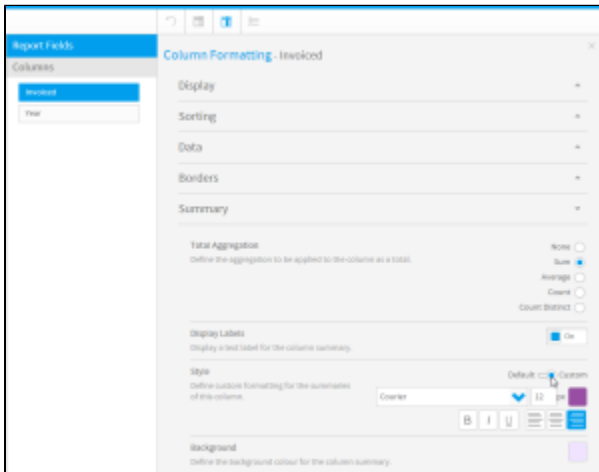
1.

|                                                                                     |                                                                                     |                                                                                     |                                                                                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  |  |  |  |
| Columns                                                                             | Year                                                                                | Sum Invoiced Amo...                                                                 |                                                                                     |
| Rows                                                                                |                                                                                     |                                                                                     |                                                                                     |

2.

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4.



5.

| Year | Invoiced           |
|------|--------------------|
| 2007 | \$17,633,473       |
| 2008 | \$8,611,470        |
| 2009 | \$11,012,244       |
| 2010 | \$81,690,100       |
| 2011 | \$158,353,519      |
| 2012 | \$152,912,577      |
| 2013 | \$28,207,858       |
| 2014 | \$12,522,605       |
|      | Sum: \$470,943,846 |

| Year | Quarter   | Invoiced           |
|------|-----------|--------------------|
| 2012 | Quarter 1 | \$14,604,660       |
|      | Quarter 2 | \$832,122          |
|      | Quarter 3 | \$41,453,312       |
|      | Quarter 4 | \$96,022,483       |
| 2012 |           | Sum: \$152,912,577 |
| 2013 | Quarter 1 | \$12,869,675       |
|      | Quarter 2 | \$947,281          |
|      | Quarter 3 | \$944,589          |
|      | Quarter 4 | \$13,446,313       |
| 2013 |           | Sum: \$28,207,858  |
| 2014 | Quarter 1 | \$12,522,605       |
| 2014 |           | Sum: \$12,522,605  |
|      |           | Sum: \$193,643,041 |

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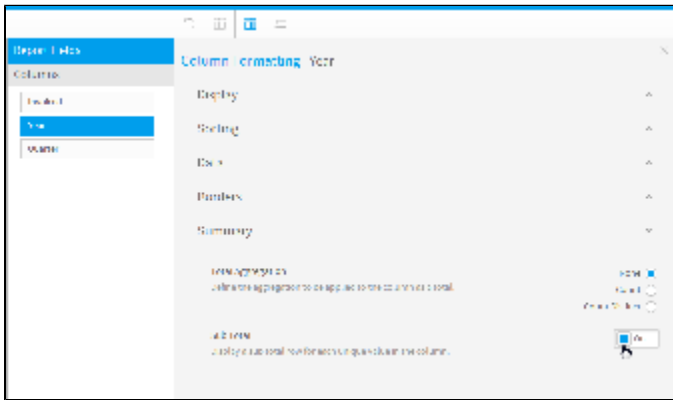
QuarterYear

| Year | Quarter   | Invoiced           |
|------|-----------|--------------------|
| 2012 | Quarter 1 | \$14,604,660       |
| 2012 | Quarter 2 | \$832,122          |
| 2012 | Quarter 3 | \$41,453,312       |
| 2012 | Quarter 4 | \$96,022,483       |
| 2013 | Quarter 1 | \$12,869,675       |
| 2013 | Quarter 2 | \$947,281          |
| 2013 | Quarter 3 | \$944,589          |
| 2013 | Quarter 4 | \$13,446,313       |
| 2014 | Quarter 1 | \$12,522,605       |
|      |           | Sum: \$193,643,041 |

YearInvoiced

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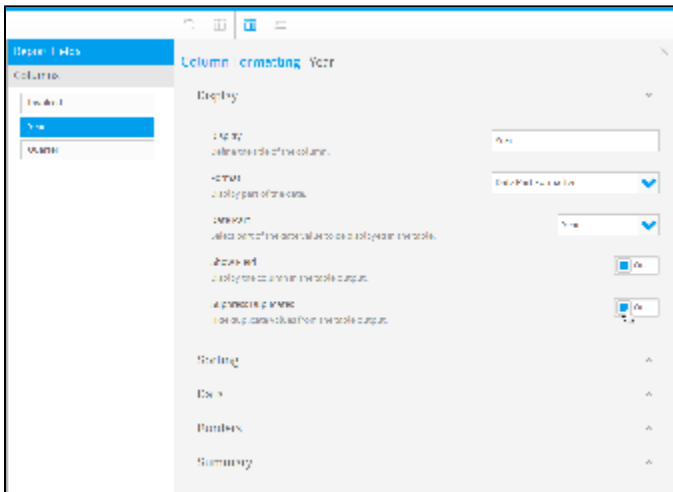
5.

| Year | Quarter   | Invoiced           |
|------|-----------|--------------------|
| 2012 | Quarter 1 | \$14,604,660       |
| 2012 | Quarter 2 | \$832,122          |
| 2012 | Quarter 3 | \$41,453,312       |
| 2012 | Quarter 4 | \$96,022,483       |
| 2012 |           | Sum: \$152,912,577 |
| 2013 | Quarter 1 | \$12,869,675       |
| 2013 | Quarter 2 | \$947,281          |
| 2013 | Quarter 3 | \$944,589          |
| 2013 | Quarter 4 | \$13,446,313       |
| 2013 |           | Sum: \$28,207,858  |
| 2014 | Quarter 1 | \$12,522,605       |
| 2014 |           | Sum: \$12,522,605  |
|      |           | Sum: \$193,643,041 |

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4.

| Year ▾ | Quarter ▾ | Invoiced ▾         |
|--------|-----------|--------------------|
| 2012   | Quarter 1 | \$14,604,660       |
|        | Quarter 2 | \$832,122          |
|        | Quarter 3 | \$41,453,312       |
|        | Quarter 4 | \$96,022,483       |
| 2012   |           | Sum: \$152,912,577 |
| 2013   | Quarter 1 | \$12,869,675       |
|        | Quarter 2 | \$947,281          |
|        | Quarter 3 | \$944,589          |
|        | Quarter 4 | \$13,446,313       |
| 2013   |           | Sum: \$28,207,858  |
| 2014   | Quarter 1 | \$12,522,605       |
| 2014   |           | Sum: \$12,522,605  |
|        |           | Sum: \$193,643,041 |

| Gender | Athletes | Avg Age | Invoiced      |
|--------|----------|---------|---------------|
| Female | 1599     | 32      | \$150,322,813 |
| Male   | 2288     | 35      | \$320,612,526 |

### Gender: Female

| Demographic | Athletes | Avg Age | Invoiced      |
|-------------|----------|---------|---------------|
| Adventure   | 549      | 29      | \$83,212,854  |
| Culture     | 156      | 34      | \$754,951     |
| Family      | 287      | 28      | \$7,879,590   |
| Luxury      | 201      | 36      | \$43,831,215  |
| Relaxation  | 173      | 37      | \$8,209,006   |
| Sport       | 233      | 29      | \$6,435,198   |
|             | 1599     | 32      | \$150,322,813 |

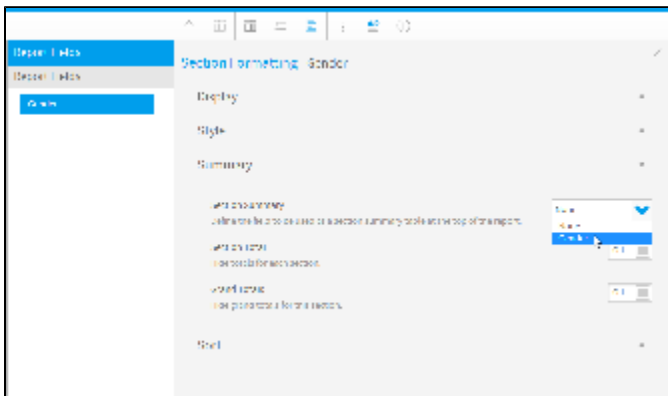
(Top)

### Gender: Male

| Demographic | Athletes | Avg Age | Invoiced      |
|-------------|----------|---------|---------------|
| Adventure   | 930      | 32      | \$134,323,098 |
| Culture     | 212      | 36      | \$1,078,368   |
| Family      | 369      | 32      | \$37,380,013  |
| Luxury      | 98       | 35      | \$107,675,539 |
| Relaxation  | 232      | 40      | \$8,849,848   |
| Sport       | 447      | 32      | \$31,305,660  |
|             | 2288     | 35      | \$320,612,526 |

(Top)

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| Gender | Athletes | Avg Age | Invoiced      |
|--------|----------|---------|---------------|
| Female | 1599     | 32      | \$150,322,813 |
| Male   | 2288     | 35      | \$320,612,526 |

Gender: Female

| Demographic ▾ | Athletes ▾ | Avg Age ▾ | Invoiced ▾    |
|---------------|------------|-----------|---------------|
| Adventure     | 549        | 29        | \$83,212,854  |
| Culture       | 156        | 34        | \$754,951     |
| Family        | 287        | 28        | \$7,879,590   |
| Luxury        | 201        | 36        | \$43,831,215  |
| Relaxation    | 173        | 37        | \$8,209,006   |
| Sport         | 233        | 29        | \$6,435,198   |
|               | 1599       | 32        | \$150,322,813 |

[\(Top\)](#)

Gender: Male

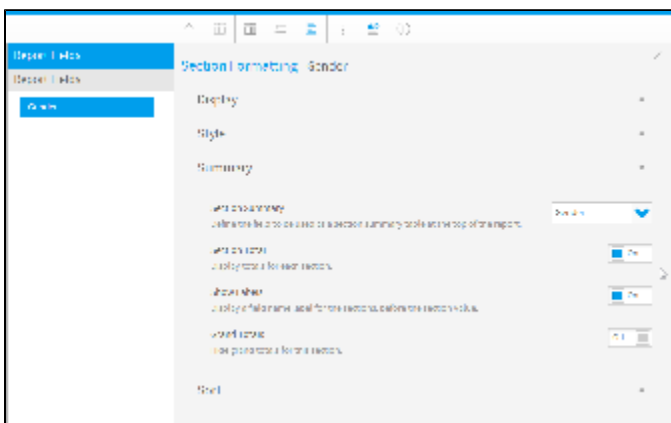
| Demographic ▾ | Athletes ▾ | Avg Age ▾ | Invoiced ▾    |
|---------------|------------|-----------|---------------|
| Adventure     | 930        | 32        | \$134,323,098 |
| Culture       | 212        | 36        | \$1,078,368   |
| Family        | 369        | 32        | \$37,380,013  |
| Luxury        | 98         | 35        | \$107,675,539 |
| Relaxation    | 232        | 40        | \$8,849,848   |
| Sport         | 447        | 32        | \$31,305,660  |
|               | 2288       | 35        | \$320,612,526 |

[\(Top\)](#)

## Gender: Female

| Demographic ▼                   | Athletes ▼ | Avg Age ▼ | Invoiced ▼    |
|---------------------------------|------------|-----------|---------------|
| Adventure                       | 549        | 29        | \$83,212,854  |
| Culture                         | 156        | 34        | \$754,951     |
| Family                          | 287        | 28        | \$7,879,590   |
| Luxury                          | 201        | 36        | \$43,831,215  |
| Relaxation                      | 173        | 37        | \$8,209,006   |
| Sport                           | 233        | 29        | \$6,435,198   |
|                                 | 1599       | 32        | \$150,322,813 |
| <b>Total for Gender: Female</b> |            |           |               |
|                                 | 1599       | 32        | \$150,322,813 |

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## Gender: Female

| Demographic ▼                   | Athletes ▼ | Avg Age ▼ | Invoiced ▼    |
|---------------------------------|------------|-----------|---------------|
| Adventure                       | 549        | 29        | \$83,212,854  |
| Culture                         | 156        | 34        | \$754,951     |
| Family                          | 287        | 28        | \$7,879,590   |
| Luxury                          | 201        | 36        | \$43,831,215  |
| Relaxation                      | 173        | 37        | \$8,209,006   |
| Sport                           | 233        | 29        | \$6,435,198   |
|                                 | 1599       | 32        | \$150,322,813 |
| <b>Total for Gender: Female</b> |            |           |               |
|                                 | 1599       | 32        | \$150,322,813 |

Gender: Male

| Demographic                   | Athletes | Avg Age | Invoiced      |
|-------------------------------|----------|---------|---------------|
| Adventure                     | 930      | 32      | \$134,323,098 |
| Culture                       | 212      | 36      | \$1,078,368   |
| Family                        | 369      | 32      | \$37,380,013  |
| Luxury                        | 98       | 35      | \$107,675,539 |
| Relaxation                    | 232      | 40      | \$8,849,848   |
| Sport                         | 447      | 32      | \$31,305,660  |
|                               | 2288     | 35      | \$320,612,526 |
| <b>Total for Gender: Male</b> |          |         |               |
|                               | 2288     | 35      | \$320,612,526 |
| <b>Grand Totals</b>           |          |         |               |
|                               | 3887     | 33      | \$470,935,339 |

(Top)

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Gender: Male

| Demographic                   | Athletes | Avg Age | Invoiced      |
|-------------------------------|----------|---------|---------------|
| Adventure                     | 930      | 32      | \$134,323,098 |
| Culture                       | 212      | 36      | \$1,078,368   |
| Family                        | 369      | 32      | \$37,380,013  |
| Luxury                        | 98       | 35      | \$107,675,539 |
| Relaxation                    | 232      | 40      | \$8,849,848   |
| Sport                         | 447      | 32      | \$31,305,660  |
|                               | 2288     | 35      | \$320,612,526 |
| <b>Total for Gender: Male</b> |          |         |               |
|                               | 2288     | 35      | \$320,612,526 |
| <b>Grand Totals</b>           |          |         |               |
|                               | 3887     | 33      | \$470,935,339 |

(Top)

| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + |
| 2007     | 20                | 13      | 0       | 7       | 21      | 15      | 19      | 22      | 10      | 0    |
| 2008     | 11                | 11      | 32      | 15      | 32      | 17      | 7       | 8       | 5       | 0    |
| 2009     | 0                 | 91      | 66      | 30      | 63      | 143     | 62      | 48      | 55      | 5    |
| 2010     | 0                 | 106     | 147     | 61      | 56      | 104     | 60      | 51      | 32      | 13   |
| 2011     | 0                 | 142     | 134     | 91      | 68      | 147     | 78      | 58      | 57      | 20   |
| 2012     | 0                 | 125     | 157     | 82      | 60      | 174     | 80      | 68      | 75      | 27   |
| 2013     | 0                 | 91      | 110     | 93      | 60      | 136     | 99      | 53      | 62      | 32   |
| 2014     | 0                 | 0       | 29      | 20      | 1       | 0       | 0       | 0       | 0       | 0    |
| Total    | 31                | 579     | 675     | 399     | 361     | 736     | 405     | 308     | 296     | 97   |

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| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + |
| 2007     | 20                | 13      | 0       | 7       | 21      | 15      | 19      | 22      | 10      | 0    |
| 2008     | 11                | 11      | 32      | 15      | 32      | 17      | 7       | 8       | 5       | 0    |
| 2009     | 0                 | 91      | 66      | 30      | 63      | 143     | 62      | 48      | 55      | 5    |
| 2010     | 0                 | 106     | 147     | 61      | 56      | 104     | 60      | 51      | 32      | 13   |
| 2011     | 0                 | 142     | 134     | 91      | 68      | 147     | 78      | 58      | 57      | 20   |
| 2012     | 0                 | 125     | 157     | 82      | 60      | 174     | 80      | 68      | 75      | 27   |
| 2013     | 0                 | 91      | 110     | 93      | 60      | 136     | 99      | 53      | 62      | 32   |
| 2014     | 0                 | 0       | 29      | 20      | 1       | 0       | 0       | 0       | 0       | 0    |
| Total    | 31                | 579     | 675     | 399     | 361     | 736     | 405     | 308     | 296     | 97   |

- 3.

| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + |
| 2007     | 20                | 13      | 0       | 7       | 21      | 15      | 19      | 22      | 10      | 0    |
| 2008     | 11                | 11      | 32      | 15      | 32      | 17      | 7       | 8       | 5       | 0    |
| 2009     | 0                 | 91      | 66      | 30      | 63      | 143     | 62      | 48      | 55      | 5    |
| 2010     | 0                 | 106     | 147     | 61      | 56      | 104     | 60      | 51      | 32      | 13   |
| 2011     | 0                 | 142     | 134     | 91      | 68      | 147     | 78      | 58      | 57      | 20   |
| 2012     | 0                 | 125     | 157     | 82      | 60      | 174     | 80      | 68      | 75      | 27   |
| 2013     | 0                 | 91      | 110     | 93      | 60      | 136     | 99      | 53      | 62      | 32   |
| 2014     | 0                 | 0       | 29      | 20      | 1       | 0       | 0       | 0       | 0       | 0    |
| Total    | 31                | 579     | 675     | 399     | 361     | 736     | 405     | 308     | 296     | 97   |

| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |       |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|-------|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + | Total |
| 2007     | 20                | 13      | 0       | 7       | 21      | 15      | 19      | 22      | 10      | 0    | 127   |
| 2008     | 11                | 11      | 32      | 15      | 32      | 17      | 7       | 8       | 5       | 0    | 138   |
| 2009     | 0                 | 91      | 66      | 30      | 63      | 143     | 62      | 48      | 55      | 5    | 563   |
| 2010     | 0                 | 106     | 147     | 61      | 56      | 104     | 60      | 51      | 32      | 13   | 630   |
| 2011     | 0                 | 142     | 134     | 91      | 68      | 147     | 78      | 58      | 57      | 20   | 795   |
| 2012     | 0                 | 125     | 157     | 82      | 60      | 174     | 80      | 68      | 75      | 27   | 848   |
| 2013     | 0                 | 91      | 110     | 93      | 60      | 136     | 99      | 53      | 62      | 32   | 736   |
| 2014     | 0                 | 0       | 29      | 20      | 1       | 0       | 0       | 0       | 0       | 0    | 50    |

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- 2.

| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |  |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|--|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + |  |
| 2007     |                   |         |         |         | 21      | 15      | 19      | 22      | 10      | 0    |  |
| 2008     |                   |         |         |         | 32      | 17      | 7       | 8       | 5       | 0    |  |
| 2009     |                   |         |         |         | 63      | 143     | 62      | 48      | 55      | 5    |  |
| 2010     |                   |         |         |         | 56      | 104     | 60      | 51      | 32      | 13   |  |
| 2011     |                   |         |         |         | 68      | 147     | 78      | 58      | 57      | 20   |  |
| 2012     |                   |         |         |         | 60      | 174     | 80      | 68      | 75      | 27   |  |
| 2013     |                   |         |         |         | 60      | 136     | 99      | 53      | 62      | 32   |  |
| 2014     |                   |         |         |         | 1       | 0       | 0       | 0       | 0       | 0    |  |

- 3.

| Athletes | Age Group at Camp |         |         |         |         |         |         |         |         |      |       |
|----------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|------|-------|
| Year     | 0 - 14            | 15 - 19 | 20 - 24 | 25 - 29 | 30 - 34 | 35 - 39 | 40 - 44 | 45 - 49 | 50 - 54 | 55 + | Total |
| 2007     | 20                | 13      | 0       | 7       | 21      | 15      | 19      | 22      | 10      | 0    | 127   |
| 2008     | 11                | 11      | 32      | 15      | 32      | 17      | 7       | 8       | 5       | 0    | 138   |
| 2009     | 0                 | 91      | 66      | 30      | 63      | 143     | 62      | 48      | 55      | 5    | 563   |
| 2010     | 0                 | 106     | 147     | 61      | 56      | 104     | 60      | 51      | 32      | 13   | 630   |
| 2011     | 0                 | 142     | 134     | 91      | 68      | 147     | 78      | 58      | 57      | 20   | 795   |
| 2012     | 0                 | 125     | 157     | 82      | 60      | 174     | 80      | 68      | 75      | 27   | 848   |
| 2013     | 0                 | 91      | 110     | 93      | 60      | 136     | 99      | 53      | 62      | 32   | 736   |
| 2014     | 0                 | 0       | 29      | 20      | 1       | 0       | 0       | 0       | 0       | 0    | 50    |